



Greeley-Evans
WELD COUNTY SCHOOL DISTRICT 6

Mill Levy Override Dollars in District 6

Spending Plan for 2018-2019

Recap of Mill Levy Override Election

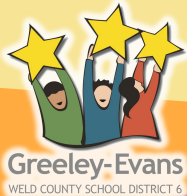
- **November 2017:** Voters approve 10 mill Mill Levy Override for Greeley-Evans School District 6 by a vote of 59.18% for and 40.81% against. This will raise approximately \$14 million annually for seven years
- **December 2017:** Board of Education certifies new mill levy for District 6
- **January 2018:** District 6 begins receiving revenue from Mill Levy Override



Spending completed in 2018

Safety and Security

- Installed security cameras at Northridge, Greeley West, Greeley Central and Jefferson high schools
- Roofs repaired at 4 schools (Madison, Meeker, Jackson, Franklin)
- Automatic locking systems at all sites; badging system for staff
- Improve phones and communication radios district-wide
- Portables installed at 2 schools (McAuliffe, Greeley West)
- Snow removal equipment purchased to replace failing plows
- Purchased new visitor, volunteer and crisis management system for all schools



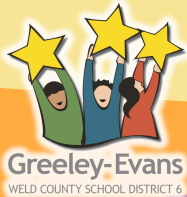
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Spending completed in 2018

Supporting academic/vocational programs; graduate college and career-ready students

- Expanded summer and after-school programs for elementary and K-8 students
- Expanded summer school programs for secondary students, begin Saturday school
- Increased concurrent enrollment with Aims and UNC for high school students
- Created position for Business and Community Partnership Administrator
- Implemented AVID at elementary schools



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Spending completed in 2018

Updating learning materials and technology

- Implemented 5-year replacement cycle for technology infrastructure
- Replaced devices and other technology at Greeley Central and Greeley West, and partial replacement at Northridge High School
- Purchased new curriculum, textbooks and online digital content for middle and high school language arts, math and world languages.



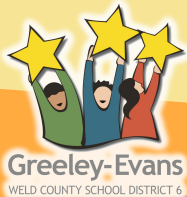
Other 2018 Spending

Attracting and Retaining Qualified Workforce:

- Wages adjusted to be closer to market for all hourly employees, January 2018

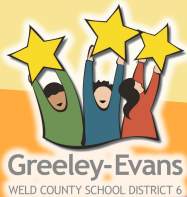
Allocate Mill Levy Override Revenues to Charter Schools:

- Based on October 2017 student count, monthly wire transfers to charter schools begin at the end of January 2018; public reporting plan finalized with charter schools



Citizens' Oversight Committee

- **October 2017:** Applications accepted for committee members
- **November 2017:** Applications closed
- **December 2017:** Business Advisory Committee and District Accountability Committee named members to be on selection committee; committee bylaws were reviewed and finalized
- **January 2018:** Selection Committee reviewed applications; selected members of Citizens' Oversight Committee
- **March 2018:** Citizens' Oversight Committee began meeting; selected leadership and will meet quarterly to review spending and report out to the public



2018-19 Spending Priorities

- Roof repairs and deferred maintenance
- Security cameras installed at middle schools
- Automatic locking systems at all District 6 buildings
- New phone system district-wide
- Continued enhancement of summer and after-school programs at elementary and secondary schools
- Expanded concurrent enrollment for students
- Second-year implementation of AVID at elementary schools
- Continued replacement and enhancement of technology and devices
- Begin development of Advanced Manufacturing Pathway
- Charter school allocations



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Thank you for supporting our students!